

Academic year 2021-22		Total fund allocated 2021-22 (Sept – Mar) £12,530 Underspend from 2020-21: £2016.16					
<b>Primary PE &amp; Sport Premium Key Outcome Indicator</b>	<b>Planned Impact on pupils</b>	<b>Actions to Achieve</b>	<b>Planned Spend</b>	<b>Actual Spend</b>	<b>Evidence</b>	<b>Actual Impact on pupils</b>	<b>Next Steps and sustainability</b>
Key indicator 1: The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school	Continue to improve resources for playtime activities to encourage children to engage in active exercise and play.	Playground sports and activities equipment  Book displays around the school by the Mini Health Champions promoting Healthy Lifestyles and inspirational sports people	£4,000  £300				
Key indicator 2: The profile of Physical Education, School Sport and Physical Activity (PESSPA) being raised across the school as a tool for whole school improvement	Inspiring pupils through sport	Achievements recognised at assemblies (medals and trophies), in the newsletter and on the website.  KS2 children have coaching and leadership sessions (outside of the PE lesson) with lead sports coach.	£300  £3,510				
Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport	To initiate and run playground games and activities at lunchtime to encourage children to be engaged in physical activity at lunchtime.  Improve and evaluate knowledge and skills of staff teaching PE	Training opportunities for playground staff in running playground games and activities. Training delivered by sports coaches weekly.  CPD with Camden PE consultant	£3,412.50  £600				

Key indicator 4: Broader experience of a range of sports and activities offered to all pupils	Increase range of gym/PE equipment	PE equipment	£1000				
	More pupils taking up sport	To increase the overall participation of pupils in after school sports clubs through subsidising places for disadvantaged pupils. Sports clubs led by specialist coaches.	£4,500				
	Children have opportunity to experience a sport outside of the curriculum	Archery workshops Rec-Y6	£1,930				
	Children take part in outdoor and adventurous activity which challenges both individually and within a team	Y6 Children to Hillingdon (subsidise part and for some children all cost)	£3,000				
	Children have the opportunity to play on a tennis court as part of the PE curriculum	Hiring of Kilburn Grange Park tennis courts for PE lessons	£800				
Key indicator 5: Increased participation in competitive sport	Continuing to raise standards in particular sports and an increased focus on team playing	Pupils participating in an increased number of sports tournaments (intra and inter)	£1600 Camden Competition & Participation SLA				
	All children by the end of key stage 2 have had the opportunity to participate in a competitive event – inter or intra	Supervision at competitive after school events (Sports Coach and LSA)	£1,500				
		Hiring of Kilburn Grange Park for Sports Days and tennis courts for PE lessons	£600				